

Schools Forum Meeting Agenda

Thursday, 29 June 2017 at 9.00 am
to be held in Mezzanine Room 3, Tor Hill House, Union Street, Torquay, TQ2 5QW

Membership

Roger Hughes
Maurice Codd
Dan Hallam
Morris Adam
Lynsey Kings
Mike Lock
Daneian Rees

Debbie Main
Clive Star
Jan Chopping
Jim Piper
Julie Shears
Tim Stephens
Simon Niles

1. **Apologies/Changes to Membership**
2. **Minutes of the meeting of the School Forum held on 9th March 2017** (Pages 3 - 6)
3. **Matters arising**
4. **Financial Issues**
 - (a) Report on 16/17 DSG out turn position (Pages 7 - 10)
 - (b) Report on 17/18 DSG and forecast out turn (Pages 11 - 12)
 - (c) Statements/EHCP 17/18 (Page 13)
 - (d) Unallocated DSG Reserves (Pages 14 - 15)
5. **Update on National Fair Funding** (Verbal Report)
6. **Update on recruitment of Head of Service for Vulnerable Pupils** (Verbal Report)

For information relating to this meeting or to request a copy in another format or language please contact:

Mike Freeman,

7. **Report on ALFEY spending 14/15, 15/16 & 16/17** (Pages 16 - 18)
8. **Report from Post 16 working party** (Pages 19 - 20)
9. **Report on checks into the accuracy of 17/18 allocations** (Verbal Report)
10. **Report on Sexual Identity and Orientation Project (Deferred until October 2017)**
11. **Annual Review of school representation**
12. **Items for next meeting**
13. **Future meeting dates**